



Wednesday, October 13, 2021
October 13, 2021 Budget Workshop

OCWA Board Meeting - Budget Workshop
200 Northern Concourse
Syracuse, NY 13212
12:00 p.m.

A. Board Meeting

1. Call to Order
2. Approved Minutes October 13, 2021

B. Items for Review

1. Twenty Year O&M Budget Projection (2021-2040)
2. O&M Budget Assumptions
3. Labor Count
4. O&M Budget Comparison Year-to-Year
5. O&M Budget Monthly Summary
6. Year-End Projected Fund Balance Report
7. Rate Increase Impact Report
8. O&M Budget with all summary pages (29 pages)
9. Capital Budget

C. Adjournment

This is text that will print as a footer at the bottom of each printed agenda.